



Municipal Committee Daska

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,814,665,348
Receipt (Excluding SWMCs Grant)	1,116,010,860
SWMCs Grant	1,020,000,000
Total Receipt Excluding SWMCs Grant	2,930,676,208
Total Receipt Including SWMCs Grant	3,950,676,208
Expenditure	
Current / Non Development Expenditure	847,168,000
SWMCs Expenditure	1,020,000,000
Development Expenditure	1,874,996,092
Total Expenditure Excluding SWMC Grant	2,722,164,092
Total Expenditure Including SWMC Grant	3,742,164,092
Closing Balance As On June 30th	208,512,116

Authorized Person