

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee, Daska																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity /Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rupee in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Provision of Machinery and Equipment for improvement of solid waste management in Daska City	Vehicle Chassis, Super Structure, Tracking System and HR induction	14 vehicles including 4 mini tippers, 3 tractors, 3 compactor trucks, 1 water bowser, 1 Dump Truck, 1 Mechanical Sweeper and 1 Excavator	Machinery	National	192.308	ADP	192.308	Direct Procurement and Advertisement	Single Stage Two Envelope	1st Quarter	01/05/2022	10/06/2022	21/6/2022	15/03/23	15/04/23	
2	Provision of Concrete pavers on three roads of Daska City	Tuff pavers	Sub Base, Base and Tuff Pavers on three roads with approx length of 1KM each (03KM Total)	Works	National	70	ADP	70	Open Competitive Bidding	Single Stage Two Envelope	2nd Quarter	15/12/2022	25/01/23	06/02/2023	30/06/23	30/06/23	
3	Installation of Street Lights at Circular Road	Street Lights and Poles	298 Street Lights along with Single an Double arm poles, wires and transformers	Works	National	150	ADP	150	Open Competitive Bidding	Single Stage Two Envelope	2nd Quarter	15/12/2022	25/01/23	06/02/2023	30/06/23	30/06/23	
4	Improvement of drains at Daska City	Desilting and New construction of drains	Desilting of existing drains and construction of new drains	Works	National	1200	ADP	1200	Open Competitive Bidding	Single Stage Two Envelope	3rd Quarter	15/08/2022	30/09/22	11/10/2022	15/10/23	15/10/23	
5	Improvement of Roads in Daska City	Construction and Rehabilitation of Roads	Asphalt Base Course, Asphalt wearing Course, Sub Base and Base where required	Works	National	700	ADP	700	Open Competitive Bidding	Single Stage Two Envelope	2nd Quarter	01/01/2023	31/01/23	11/02/23	31/12/23	31/12/23	
6	Construction of Solid Waste Machinery Parking Area	Parking Area	Parking Shed, Tuff Pavers, Washing Pit, Security System	Works	National	40	ADP	40	Open Competitive Bidding	Single Stage Two Envelope	2nd Quarter	15/12/22	25/01/23	06/02/2023	30/06/23	30/06/23	
7	Supply of Manhole covers and Base Rings	RCC Manhole Covers	RCC manhole covers and CI Frames	Goods	Local	3	Non-ADP	3	Open Competitive Bidding	Single Stage Single Envelope	2nd Quarter	15/10/2022	01/11/2022	16/11/2022	31/12/22	31/12/22	

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8	Rehabilitation of streets and drains UC-1&2 MC Daska	PCC and Brick Work	Drain Type-I, PCC streets	Works	Local	5	Non-ADP	5	Open Competitive Bidding	Single Stage Single Envelope	1st Quarter	01/08/2022	01/09/2022	11/09/2022	12/15/2022	12/15/2022	
9	Rehabilitation of streets and drains UC-3&4 MC Daska	PCC and Brick Work	Drain Type-I, PCC streets	Works	Local	5	Non-ADP	5	Open Competitive Bidding	Single Stage Single Envelope	1st Quarter	01/08/2022	01/09/2022	11/09/2022	12/15/2022	12/15/2022	
10	Procurement of Filter Cartridges	Filter Cartridges	Filter Cartridges for Filtration Plants	Goods	Local	0.5	Non-ADP	0.5	Open Competitive Bidding	Single Stage Single Envelope	1st Quarter	01/07/2022	01/08/2022	11/09/2022	12/15/2022	12/15/2022	

Branch Officer (I&S)
MC Daska

Municipal Officer (I&S)
MC Daska

Municipal Officer (F)
MC Daska

Chief Officer
MC Daska

Administrator
MC Daska