

PUNJAB CITIES PROGRAM (PCP)
Procurement of Solid Waste Machinery & Equipment and Fabrication of Superstructure on Chassis of Vehicles for Daska City
FINANCIAL EVALUATION REPORT of Vehical Tracking System MC Daska

Description	Qty	Unit	Estimate Total Qty	TPL Tracker	
				Unit Rate	Total Amount
Cost of Installation of Tracking System	14	79521	1113294	111014	1554196
Sub-Total 1			1113294	111014	1554196
Service charges per annum = 19125	14	57375	803250	25845	361830
Service charges for 3 years = 57375					
Sub-Total 2			803250	25845	361830
Grand Total			1916544	25845	1916026
					(-) 0.027%

one bidder TPL Tracker Rate are lowest Rs. 1916026 than the TS Estimate. tender opening committee has decided unanomously to accept this financial offer & recommended for issuance of acceptance letter/work order.


Municipal Officer (I&S)
Municipal Committee Daska

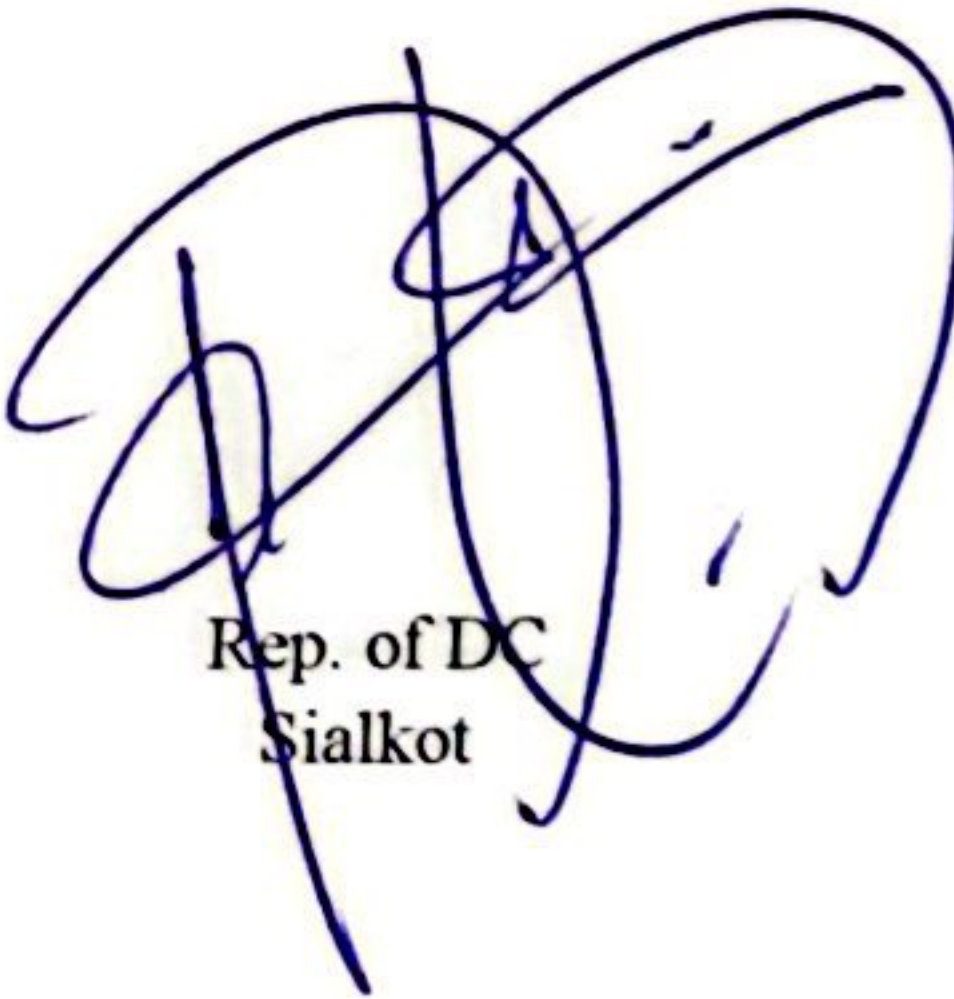

Municipal Officer (F)
Municipal Committee Daska


Chief Officer
Municipal Committee Daska


Sub Engineer
MC Daska

Program Officer
(PCP) PMDFC Lahore


Asistant Engineer LG&CD
Sialkot


Rep. of DC
Sialkot


Adminstrator
MC Daska

**PUNJAB CITIES PROGRAM (PCP)
Procurement of Solid Waste Machinery & Equipment and Fabrication of Superstructure on Chassis of Vehicles for Daska City**

FINANCIAL EVALUATION REPORT

Description	Qty	Unit	Estimate Total Qty	Superstructure and Equipment		Bilal Engineering Co.	
				Kissan Engineering (PVT) LTD Unit Rate	Total Amount	Unit Rate	Total Amount
Table-1 Fabrication of the Superstructure on vehicle's chassis							
Garbage Compactor 8 cubic meter capacity	3	1	13185000	4834500	14503500	4570000	13710000
Mini Tipper 1 Cubic Meter Capacity	4	1	2800000	770000	3080000	728000	2912000
Water Truck Spray System	1	1	3500000	3850000	3850000	3640000	3640000
Dump Truck 10 Cubic Meter	1	1	3832000	4215200	4215200	3975000	3975000
Vacuum Sweeper 4 Cubic Meter	1	1	14800000	16280000	16280000	15375000	15375000
Sub-Total			38117000	29949700	41928700	28288000	39612000
Table - 2 Machinery and equipment to be							
Garbage Container 0.8 Cubic Meter Capacity	272	1	23392000	94600	25731200	89200	24262400
Hand Cart Waste Tripping Trolley	17	1	1326000	85800	1458600	81000	1377000
Hand Cart Conventional	157	1	0	0	0	0	0
Sub-Total			24718000	180400	27189800	170200	25639400
Grand Total Table 1 + 2			62835000	30130100	69118500	28458200	65251400
Conclusion				Estimate Ratio %	Highest		Lowest / Qualified
					(+) 10.00%		(+) 3.85%

02-Nos bidding documents issued to Firms. 02 (two) bidders/firms as mentioned above participated in bidding process held on 22.11.22. Technical bids opened and evaluated as per criteria provided in the bidding documents. The bidders M/s Kissan Engineering (at Sr. No.1) got 77 score & M/S Bilal Engineering (at Sr. No. 2) got 87 points. Thus the Financial Bid Opening held on 15.12.22. The Bidders M/S Bilal Engineering rate are lowest 65251400/- and are 3.85% % above in estimated price. As per Punjab Local Govt works rule 2017, Clause 9(9)(b), tender opening committee has decided unanomously to accept this financial offer & recommended for issuance of acceptance letter/work order.

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