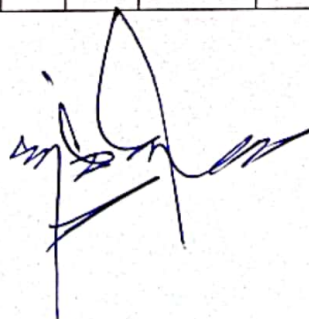


ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:			Municipal Committee, Daska															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Sr. #	Procurement Name	Procurement Description	Quantity /Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rupee in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/2nd /3rd /4th Qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks	
1	Installation of Street Lights at Circular Road	Street Lights and Poles	298 Street Lights along with Single and Double arm poles, wires and transformers	Works	National	150	PCP	150	Open Competitive Bidding	Single Stage two Envelope	1st	15/08/23	30/09/23	11/10/2023	30/04/24	30/06/24	Punjab Cities Programme	
2	Construction of Storm water drainage system in Daska City	Desilting and New construction of drains	Desilting of existing drains Approx Length = 5 km and construction of new drains Approx Length = 3 Km	Works	National	1003	PCP	1003.03	Open Competitive Bidding	Single Stage two Envelope	1st	15/08/23	30/09/23	11/10/2023	30/09/24	30/12/24	Punjab Cities Programme	
3	Improvement of Roads in Daska City	Construction and Rehabilitation of Roads	Asphalt Base Course, Asphalt wearing Course, Sub Base and Base where required. Approx Length = 10 Km	Works	National	1100	PCP	1100	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/10/24	31/12/24	Punjab Cities Programme	
4	Rehabilitation of 36" i/d Sewer line along stadium Road Daska	Rehab of Sewerage system	Laying of Sewer Line = 1500 ft, Construction of Manhole and Rehab of Asphalt Road	Works	National	81	PCP	81	Open Competitive Bidding	Single Stage two Envelope	1st	1/7/2023	31/07/23	11/8/2023	30/12/23	31/03/24	Punjab Cities Programme	
5	Construction of Underground Water Storage Tank	Water Storage Tank	RCC Water Storage Tanks	Works	National	400	PCP	400	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/08/24	31/10/24	Punjab Cities Programme	





ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024

(Under Rule 8 of the Punjab Procurement Rules 2014)

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6	Solarization of the municipal buildings based on the site load and installation capacity assessment	Solar System	Solar Plates and Batteries	Works	National	200	PCP	200	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/08/24	31/10/24	Punjab Cities Programme
7	Procurement of Generators for Disposal Stations	Generators	03 Generators	Goods	National	50	PCP	50	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/06/24	15/07/24	Punjab Cities Programme
8	Rehabilitation of Water Filtration Plant	Filtration Plant	Upgradation of 10 Nos Filter Plants	Works	National	50	PCP	50	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/06/24	31/08/24	Punjab Cities Programme
9	Rehabilitation /Improvement of Bus Stand	Bus Stand	Shed, Waiting Area, Toilet Block	Works	National	50	Non-ADP	50	Open Competitive Bidding	Single Stage two Envelope	2nd	1/1/2024	31/01/24	11/02/24	30/06/24	31/08/24	
10	Supply of Manhole covers and Base Rings	RCC Manhole Covers	RCC manhole covers and CI Frames	Goods	National	5	Non-ADP	5	Open Competitive Bidding	Single Stage Single Envelope	2nd	15/10/23	5/11/2023	16/11/2023	15/12/23	31/12/23	

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024

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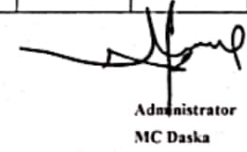
Name of the Procuring Agency:			Municipal Committee, Daska															
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Sr. #	Procurement Name	Procurement Description	Quantity /Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rupee in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks	
11	Rehabilitation of streets and drains UC-1&2 MC Daska	PCC and Brick Work	Drain Type-1, PCC streets	Works	National	10	Non-ADP	10	Open Competitive Bidding	Single Stage Single Envelope	1st	15/8/2023	5/9/2023	16/9/2023	15/12/23	30/12/23		
12	Rehabilitation of streets and drains UC-3&4 MC Daska	PCC and Brick Work	Drain Type-1, PCC streets	Works	National	10	Non-ADP	10	Open Competitive Bidding	Single Stage Single Envelope	1st	15/8/2023	5/9/2023	16/9/2023	15/12/23	30/12/23		
13	Procurement of Filter Cartridges	Filter Cartridges	Filter Cartridges for Filtration Plants	Goods	National	0.5	Non-ADP	0.5	Open Competitive Bidding	Single Stage Single Envelope	1st	15/8/2023	5/9/2023	16/9/2023	16/10/23	30/10/2023		
14	Rehabilitation of Slaughter House	Slaughter House	Brick Masonry Flooring, carriage way	Works	National	10	Non-ADP	10	Open Competitive Bidding	Single Stage Single Envelope	1st	15/8/2023	5/9/2023	16/9/2023	15/12/23	31/1/24		


B. S. Clerk (I&S)
MC Daska


Municipal Officer (I&S)
MC Daska


Municipal Officer (I&S)
MC Daska


Chief Officer
MC Daska


Administrator
MC Daska