


MUNICIPAL COMMITTEE, DASKA

1. City Profile

City	Daska	
District	Sialkot	
Division	Daska	
Population 2017	195,584 <i>Notified on 05, Nov 2019</i>	
Estimated Population 2024	237,940	
Growth Rate	2.84	
Household Size	6.28 persons	
Major Industrial Activity	Agriculture Industry Steel Mill	

2. HR Profile

Administrator <i>(in place of Chairman)</i>	Anwar Ali Kanju <i>posted on OCT 21, 2023</i>	Section Wise Vacancy Anylisis (per SOE)			
Chief Officer	Mr. Abdul Hayee <i>posted on Sept 07, 2022</i>	Section	Sanctione	Filled	Vacant
MO – I&S	Mr. Uzair Arshad <i>posted on Dec 02, 2021</i>	Chairman/Administrator	3	1	2
MO – F	Ms. Muhammad Usman <i>posted on Oct 17, 2020</i>	Chief Officer	14	7	7
MO – R	Mr. Fahad Butt <i>posted on Jun 08, 2022</i>	Municipal Officer Finance	21	8	14
MO – P	Ms. Maryam Saddiqa <i>posted on May 05, 2018</i>	Municipal Officer (I&S)	329	231	98
		Municipal Officer (p)	11	7	4
		Municipal Officer (R)	25	6	19
		Total	403	260	144

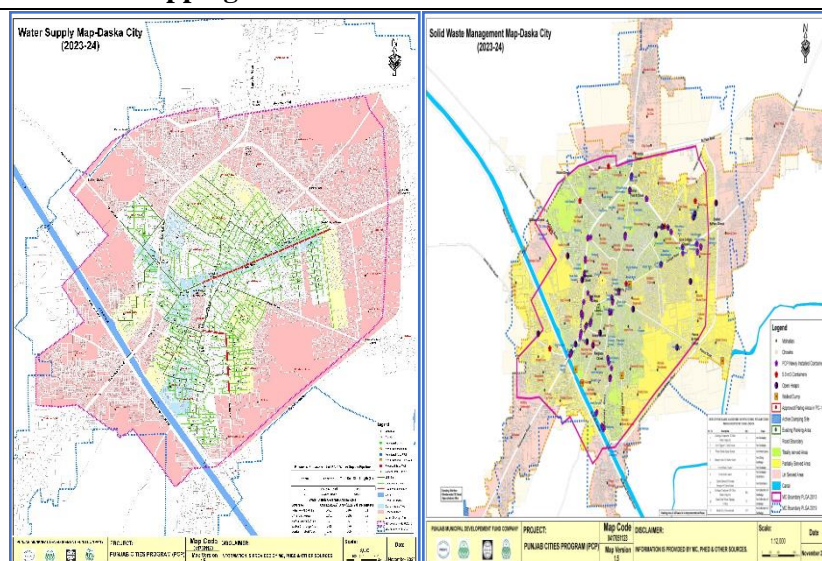
3. Key Results Achieved

a. E-Governance Initiatives at MCs

GIS Mapping

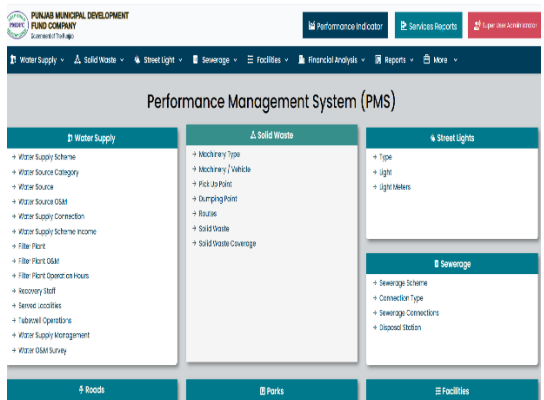
Updated GIS mapping developed for each MC

- Water Supply Network
- Sewerage Network
- Road Hierarchy
- Solid Waste Management
- Streetlight




Performance Management System (PMS)

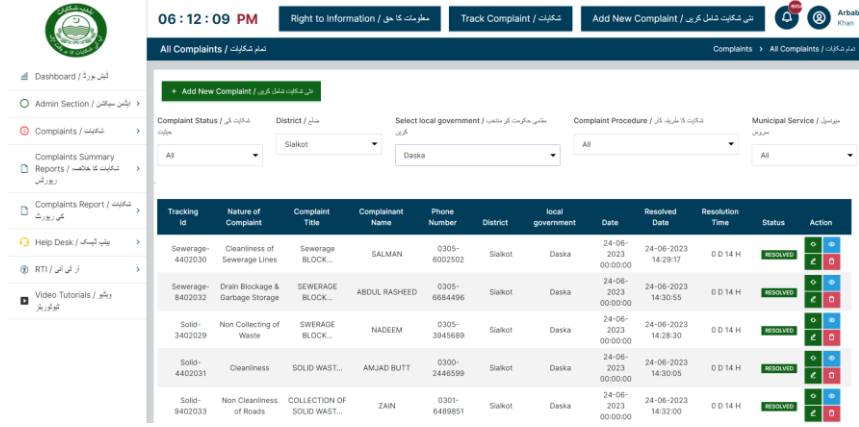
Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	10	Solid waste generated per day	94 Tons
No. of HHs connected with Water Supply	3,910	Solid waste lifted per day	78 Tons
Coverage- Total Served Area	71%	Percentage of Solid Waste lifted daily	83%
Total No. of Tube wells	7	Total No. of Streetlight	620
No. of Tube wells working	7		
Sewerage Connections	21,300	% Streetlight working	90%
% of HH connected with sewerage	61%	No. of Parks	0



Local Government Financial Management Information System (LGFMS)

<p>LGFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;</p> <ul style="list-style-type: none"> • Cashbook, classified abstract • Contingency Check register, Establishment Check register • Water Consumer, and Shop Demand & Collection record • Water & Shops arrears list • Bank reconciliation 	 <p>Municipal Committee Daska</p> <p style="color: blue;">Annual Budget Statement (ABS) Form ABS [See Rule 2 (1) & 35 (4)(B)] (Year 2023 - 2024)</p> <p style="text-align: right; font-size: small;">Print Date: August 23, 2023</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #FFFF00;"> <th style="text-align: left;">Description</th> <th style="text-align: right;">Estimated 2023-2024</th> </tr> </thead> <tbody> <tr> <td>Opening Balance</td> <td style="text-align: right;">1,844,662,023</td> </tr> <tr> <td>Receipt</td> <td style="text-align: right;">1,426,023,890</td> </tr> <tr> <td>Current / Non Development Expenditure</td> <td style="text-align: right;">525,173,330</td> </tr> <tr> <td>Development Expenditure</td> <td style="text-align: right;">2,673,064,938</td> </tr> <tr> <td>Total Expense</td> <td style="text-align: right;">3,198,238,268</td> </tr> <tr> <td>Closing Balance As On June 30th</td> <td style="text-align: right;">72,447,645</td> </tr> </tbody> </table>	Description	Estimated 2023-2024	Opening Balance	1,844,662,023	Receipt	1,426,023,890	Current / Non Development Expenditure	525,173,330	Development Expenditure	2,673,064,938	Total Expense	3,198,238,268	Closing Balance As On June 30th	72,447,645
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Grievance Redress Management (GRM) System

<ol style="list-style-type: none"> 1. Complaint Tracking System (CTS) has been transformed into GRM 2. GRM App (Android & IOS compatible) is fully functional 3. Login has been created for all related Officers to have access for complaint handling process 4. Citizens can register their complaints in writing, through voice messages, or in person. 5. Action and response timelines are laid down 	
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MC's Website

www.mcdaska.lgpunjab.org.pk

1. Website of MC Daska has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



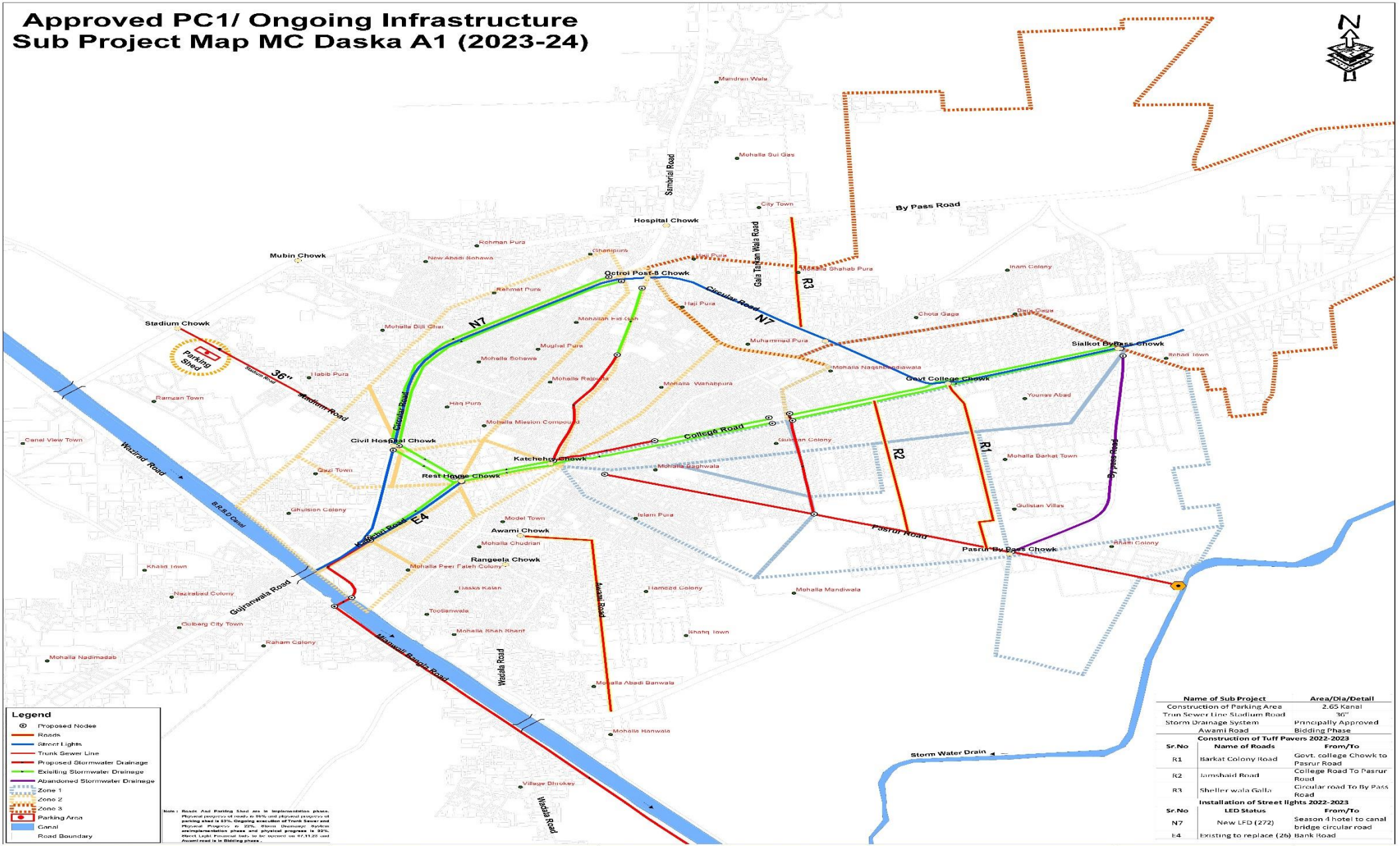
b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Daska city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to savings of **63,350 kWh in tube wells, 5,726 kWh in buildings, and -24,542 kWh more consumption in Streetlight**, the reason that there were only 353 MC owned operational lights, whereas, currently there are 421 operational lights. The MC has significantly improved the energy consumption per light fixture. The MC has replaced all of its streetlighting fixtures with LEDs. The total number of light fixtures in the MC has increased due to which the overall electricity consumption for streetlights has increased from the baseline value. The KPI for lighting has improved from the baseline value. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub Project	Cost (Rs. Million)	Status
1.	Rehabilitation of Municipal Services in City Daska	74.90	Completed
2.	Provision of Machinery & Equipment for SWM	178.14	89% Completed
	Sub Total	253.04	-
3.	Construction of Parking Shed/ Vehicle Parking Area	36.00	Completed
4.	Construction of tuff pavers on three roads of Daska city	64.00	Completed
5.	Rehabilitation of 36" Sewerage line at Stadium Road (Trunk Sewer 36")	80.37	Implementation Phase
6.	Construction of Storm Water Drainage System in Daska city	1003.20	Implementation Phase
7.	Rehabilitation and implementation of Road (Awami Road)	87.48	Implementation Phase
8.	Installation of Street Lights in Daska City	157.70	Implementation Phase
	Sub Total	1,428.75	-
	Total	1,681.79	-

Approved PC1/ Ongoing Infrastructure Sub Project Map MC Daska A1 (2023-24)



Legend	
	Proposed Nodes
	Roads
	Street Lights
	Trunk Sewer Line
	Proposed Stormwater Drainage
	Existing Stormwater Drainage
	Abandoned Stormwater Drainage
	Zone 1
	Zone 2
	Zone 3
	Parking Area
	Canal
	Road Boundary

Note: Road And Building shed are in implementation phase, Proposed projects are under 40% and proposed projects are parking shed is 30%. Ongoing installation of Trunk Sewer and Proposed projects are 30%. Stormwater drainage is under implementation phase and proposed projects are 30%. Street Light installation are to be received on 07.11.23 and Asset shed is in Bidding phase.

Name of Sub Project	Area/Dia/Detail
Construction of Parking Area	2.65 Kanal
Trunk Sewer Line Stadium Road	30"
Storm Drainage System	Principally Approved
Awami Road	Bidding Phase
Construction of Tuff Pavers 2022-2023	
Sr.No	Name of Roads
R1	Barkat Colony Road
R2	Imrshahd Road
R3	Sheller wali Galla
Installation of Street Lights 2022-2023	
Sr.No	LED Status
N7	New LFD (272)
E4	Existing to replace (26) Bank Road

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

PROJECT:
PUNJAB CITIES PROGRAM (PCP)

Map Code
0417081123
Map Version
1.0

DISCLAIMER:
INFORMATION IS PROVIDED BY MC, PHED & OTHER SOURCES.

Scale: 1:7,000
0 120 240 480 Meters

Date
06 November 2023