

Municipal Committee Daska

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart + DLIs amount received & profit till 31 March 2024)	3,095.84
Estimated Amount to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance	349.21
Total Funds in June 2024	3,445.05

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Daska	74.9	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	178.14	-	Physically Completed, only salaries are being disbursed till completion of the program	31/03/2025
	Sub-Total	253.04			
3	Construction of vehicles parking area in City Daska	36.00	33.92	Completed	Completed
4	Construction of Tuff Pavers (Shellar Wala Galla, Barket Town Road, Jamshed Road)	64.00	65.33	Completed	Completed
5	Trunk Sewer 36"	80.37	82.06	Ongoing Execution. Physical Progress 78%	30/05/2024
6	Storm Drainage System	1,003.20	772.49	Ongoing Execution. Physical Progress 40%	12/11/2024
7	Rehab and imp of Awami Road	87.48	72.64	Ongoing Execution. Physical Progress 76%	14/06/2024
8	Street Lights (Circular Road, Bank Road)	157.7	121.73	Ongoing Execution. Physical Progress 20%	30/06/2024
9	Roads (Pasrur Road, Jamkey Road)	298.78	-	PC-1 is being revised as per the instructions of ADCR in meeting held on 23-4-24. PC-1 will be finalized in this week	-
10	Roads 03 (Bank Road, Wazirabad Road and College Road)	210.73	-	PC-1 is being revised as per the instructions of ADCR in meeting held on 23-4-24. PC-1 will be finalized in this week	
	Sub-Total	1,938.26			
	Total	2,191.3			