

November 18, 2024

## Municipal Committee Daska

### 1. Financial Status

Detail	Amount (Rs. million)
<b>Total Funds</b> (including 20% counterpart till 4 <sup>th</sup> year + DLIs amount received & profit till 30 June 2024)	<b>3,622.38</b>

### 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Daska	81.81	74.9	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	192.20	178.10	Physically Completed, only salaries are being disbursed till completion of the program	31/03/2025
	<b>Sub-Total</b>	<b>274.01</b>	<b>253.00</b>		
3	Construction of vehicles parking area in City Daska	36.00	33.92	Completed	Completed
4	Construction of Tuff Pavers (Shellar Wala Galla, Barket Town Road, Jamshed Road)	64.00	65.33	Completed	Completed
5	Rehab and imp of Awami Road	87.48	72.64	Completed	Completed
6	Construction of Trunk Sewer 36"	121.5	82.06	Ongoing Execution. Physical Progress 94% (Revised AA)	30-11-2024
7	Construction of Storm Drainage System	1,003.20	772.49	Ongoing Execution. Physical Progress 58%	30-11-2024
8	Provision of Street Lights	157.7	121.73	Ongoing Execution. Physical Progress 60%	30-11-2024
9	Construction of Roads (Pasrur Road, Jamkey Road)	274.00	-	Technical evaluation uploaded on PPRA. Under GRC review	-
10	Roads 03 (Bank Road, Wazirabad Road and College Road)	296.28	-	Technical evaluation uploaded on PPRA. Under GRC review	-
11	Rehabilitation and Improvement of (2) Roads (Family Hospital and Jinah Chowk)	265.08	-	PC-I under review of MC	-
12	Improvement & Extension of Shahbaz Sharif Park	340.8	-	Submitted for DDWP. DDWP to be held	-
13	Provision of Machinery for Disaster Management	46.05	-	Submitted for DDC. DDC to be held	
	<b>Sub-Total</b>	<b>2,692.09</b>	<b>1,148.17</b>		
	<b>Total</b>	<b>2,966.10</b>	<b>1,401.17</b>		